

Attachment 1

Original Agreed Costs	\$ EX GST	\$ GST	\$ INC GST
Synthetic Lawn Replacement	\$ 144,641.64	\$ 14,464.16	\$ 159,105.80
Reticulation Installation	\$ 34,690.91	\$ 3,469.09	\$ 38,160.00
Paving Works	\$ 4,545.45	\$ 454.55	\$ 5,000.00
Subtotal	\$ 183,878.00	\$ 18,387.80	\$ 202,265.80

Additional Costs	\$ EX GST	\$ GST	\$ INC GST
Plinths Replacement	\$ 17,805.45	\$ 1,780.55	\$ 19,586.00
Base Rebuild	\$ 77,825.00	\$ 7,782.50	\$ 85,607.50
Additional Paving Works	\$ 3,954.55	\$ 395.46	\$ 4,350.01
Geotechnical Engineering Report	\$ 750.00	\$ 75.00	\$ 825.00
Civil Earth Works	\$ 18,340.10	\$ 1,834.01	\$ 20,174.11
Subtotal	\$ 118,675.10	\$ 11,867.51	\$ 130,542.61

Totals	\$ 302,553.10	\$ 30,255.31	\$ 332,808.41
---------------	----------------------	---------------------	----------------------

Accurate as at 23rd September 2024

Invoices and quotations received to date on the following pages.