

Existing LG Data						
Base data	Number of sites	Total consumption			Consumption Data	
		Peak (kWh)	Shoulder (kWh)	Off peak (kWh)	Status	
Serpentine Jarrahdale	4	133,955	203,115	288,263	Actual	

Summary of Offers and estimated costs						
Offer	Bundle	Take up	Year 1	Year 2	Year 3	Total
Synergy - Conforming	Unbundled	65%+	\$233,186	\$233,071	\$232,957	\$699,214
Synergy - Unconforming, Unbundled	Unbundled	100%	\$210,613	\$210,499	\$210,385	\$631,497
Synergy - Unconforming, Unbundled, 65%+	Unbundled	65%+	\$221,695	\$221,581	\$221,466	\$664,742
Open Market	n/a	n/a	\$238,188	\$238,188	\$238,188	\$714,565
Existing Contract	n/a	n/a	\$146,981	\$146,981	\$146,981	\$440,942

Recommended Offers and estimated costs

Results	Provider	Bundle	Takeup
Best result	Synergy - Unconforming	Unbundled	100%

Total costs	
Year 1	\$210,613
Year 2	\$210,499
Year 3	\$210,385
Total cost	\$631,497
Total savings (from Open Market)	\$83,068
Proportion savings	12%

Results	Provider	Bundle	Takeup
Fall Back 1	Synergy - Unconforming	Unbundled	65%+

Total costs	
Year 1	\$221,695
Year 2	\$221,581
Year 3	\$221,466
Total cost	\$664,742
Total savings (from Open Market)	\$49,823
Proportion savings	7%

Results	Provider	Bundle	Takeup
Fall Back 2	Synergy - Conforming	Unbundled	65%+

Total costs	
Year 1	\$233,186
Year 2	\$233,071
Year 3	\$232,957
Total cost	\$699,214
Total savings (from Open Market)	\$15,351
Proportion savings	2%

