

SPP - Annual Status Report

Table 1: Summary of Infrastructure Delivery

Data is based on the last adopted DCP Report Revision being: DCA 3 Revision 1

Item Name	Start Date	End Date	Progress (by value)	Complete	Grants \$	Shire %	DCP %	Notes:
Bishop Road East	27/07/2027	27/07/2029	0%	<input type="checkbox"/>	\$0	0%	100%	
Keirnan Park DSS	27/07/2025	27/07/2027	0%	<input type="checkbox"/>	-\$1,288,290	0%	100%	
North South Road	27/07/2030	27/07/2032	0%	<input type="checkbox"/>	\$0	0%	100%	
Skyline Boulevard	27/07/2019	27/07/2034	0%	<input type="checkbox"/>	\$0	0%	100%	
Taylor Road/Adams St	27/07/2026	27/07/2028	0%	<input type="checkbox"/>	\$0	0%	100%	
Taylor/Scott Rd PS NOS	27/07/2033	27/07/2034	0%	<input type="checkbox"/>	\$0	0%	100%	
Tinspar Avenue	27/07/2019	27/07/2037	0%	<input type="checkbox"/>	\$0	0%	100%	
Town Centre Distributor Road	27/07/2027	27/07/2029	0%	<input type="checkbox"/>	\$0	0%	100%	
Water Monitoring	27/07/2028	27/07/2038	0%	<input type="checkbox"/>	\$0	0%	100%	
Whitby (Reilly Road) DSS	27/07/2031	27/07/2033	0%	<input type="checkbox"/>	\$0	0%	100%	

Table 2: Financial Position of DCF

Financial Year: FY 2023/2024

DCA	Contributions	Credits	Fund Balance	Credits Owed (Liabilities)	Current DCF Balance (inc. Liabilities)
3	\$3,845,017.66	-\$4,413,510.04	\$168,157.75	-\$722,495.42	-\$554,337.67

Has the DCF account been independently audited? At what date?

Yes, 30/06/2024

Has the annual review of the Cost Apportionment Schedule (CA) and Cost Estimates been undertaken?

Yes, 17/07/2023

Are dwelling forecasts current?

Yes, 17/07/2023