

# SPP - Annual Status Report

## Table 1: Summary of Infrastructure Delivery

Data is based on the last adopted DCP Report Revision being: DCA 2 Revision 4

Item Name	Start Date	End Date	Progress (by value)	Complete	Grants \$	Shire %	DCP %	Notes:
Bishop Road West	27/07/2027	13/02/2028	0%	<input type="checkbox"/>	\$0	0%	100%	
Kargotich Road	27/07/2022	13/02/2028	0%	<input type="checkbox"/>	\$0	0%	100%	
Mundijong Road West	27/07/2027	13/02/2028	0%	<input type="checkbox"/>	-\$1,250,000	0%	100%	
North South Spine Road	27/07/2027	13/02/2028	0%	<input type="checkbox"/>	\$0	0%	100%	

## Table 2: Financial Position of DCF

Financial Year: FY 2023/2024

DCA	Contributions	Credits	Fund Balance	Credits Owed (Liabilities)	Current DCF Balance (inc. Liabilities)
2	\$1,769,340.61	-\$1,077,611.91	\$739,190.70	\$0.00	\$739,190.70

Has the DCF account been independently audited? At what date?

Yes, 30/06/2024

Has the annual review of the Cost Apportionment Schedule (CA) and Cost Estimates been undertaken?

Yes, 17/07/2023

Are dwelling forecasts current?

Yes, 17/07/2023